

CUCO-INDONESIA ACTIVITIES, RESULT AND GROWTH IN YEAR 2009 TO 2010

KINDS OF ACTIVITIES AND SERVICES:

1. NATIONAL INTERLENDING
2. MICRO INSURANCE
3. TRAINING AND EDUCATION
4. AUDIT AND MONITORING
5. COUNSELLING AND ADVOCATION

CUCO MOVEMENT

YEAR/GROWTH	2009	2010	GROWTH
1. NUMBER MEMBERS	1.330.581	1.529.918	15 %
2. NUMBER OF CU'S	947	929	(1,90%)
3. NUMBER OF CHAPTER	32	34	6,25%
4. SAVINGS	695,590,240,-	967,031,158,-	39,0%
5. OUTSTANDING LOANS	640,233,784,-	852,701,429,-	33,0%
6. RESERVE FUND	30,625,994,-	47,117,852,-	53,0%
7. TOTAL ASSETS	821,786,710,-	1,132,036,613,-	38,0%

No. 4 to 7 in USD

NATIONAL INTERLENDING

YEAR/GROWTH	2009	2010	GROWTH
1. NUMBER OF MEMBERS	32	34	6,0%
2. SAVINGS/DEPOSITS	6,821,507,-	8,626,302,-	26,45%
3. OUTSTANDING LOANS	4,143,349,-	4,133,864,-	(0,22 %)
3. RESERVE FUND	250,556,-	325,482,-	29,90%
4. TOTAL ASSETS	7,438,328,-	9,330,650,-	25,44%

No. 2 to 4 in USD

MICRO INSURANCE

YEAR/GROWTH	2009	2010	GROWTH
1. CU PARTICIPANTS	544	537	(1,29 %)
2. PREMIUM	2,380,584	3,098,270	30,14%
3. CLAIM	1,521,797	2,592,518	70,35%
4. SURPLUS	762,327	379,311	(50,24%)
5. AC.RESER.FUND	1,669,189	2,574,732	54,25 %

No. 2 to 5 in USD

TRAINING & EDUCATION

Types of training:

1. CUCCC and CUDCC
2. Manager Certification Cooperatives Financial Services
3. Facilitator Certification Cooperative Financial Services
4. Supervision and Audit Internal
5. Credit Management
6. Human Resource Management
7. Basics of Credit Union
8. Youth & Woman Workshop

In 2010 the participants who attended training is amounted up to 2450 people, that is 1510 men and 751 women

AUDIT AND MONITORING

- Chapters must be audited by CUCO
- Primary CU must be audited by Chapters
- In 2010 has been audited 2 Chapters and 15 Primary Credit Unions.

MANAGEMENT GUIDING

- In order to improve the troubled Chapter, CUCO shall giving assistance and guiding to make the their management looks better and healthy.
- Currently CUCO are providing assistance to 3 Chapters of the troubled, and is expected at the end of 2011 was only 2 Chapters.
- CUCO accompany in preparation of Strategic Planning for Chapters, which was attended by delegates from Primary CU.

NEW VISION OF CUCO

- The Indonesian Credit Union Movement become the fourth largest in Asia in terms of assets and members at the end of the year 2020.

∞∞ Thank You ∞∞